

# REGION 1 UIL MUSIC

## Financial Report

June 1, 2024---May 31, 2025

### EXPENSES

EXPENSE CATEGORY	YEARLY EXPENSE
Judges	57,031.00
Judges Hotel	9,719.00
Contest Expenses (less awards)	41,238.00
State Fees ( 24-25)	3295.00
Sight Reading Music	2019.00
Administrative--office supplies, storage, website, compilation, travel, etc.	10,816.00
Awards	17,163.00
Exec. Sec. and Assistant Salary	47,500.00
<b>TOTAL 2024-2025 EXPENSE (5-31-25)</b>	<b>188,781.00</b>

### INCOME

INCOME CATEGORY	YEARLY INCOME
REVENUE: Fees, MB Gate, etc	191,594.00
Interest	946.00
Amarillo ISD SR Music	2019.00
<b>TOTAL 2024-2025 INCOME (5-31-25)</b>	<b>194,559.00</b>