

REGION 1 UIL MUSIC

Financial Report

June 1, 2021---May 31, 2022

EXPENSES

EXPENSE CATEGORY	YEARLY EXPENSE
Judges	49,557.00
Judges Hotel	8,874.00
Contest Exp—Host, Workers, Meals	23,654.00
Security	585.00
Piano Rental	1,900.00
Recording	10,450.00
State Fees	3,060.00
Sight Reading Music	3,194.00
Administrative	9,870.00
Exec. Sec. and Assistant Salary	33,500.00
Awards	14,128.00
TOTAL EXPENSES 2021-2022	158,772.00

INCOME

INCOME CATEGORY	YEARLY INCOME
REVENUE: Fees, MB Gate, etc	164,505.00
Amarillo ISD SR Music	1,597.00
TOTAL 2021-2022 INCOME (5-25-22)	166,102.00